

| DİHMİ ÖNCEKİ YILLAR GENEL GELİR GERÇEKLEŞMELERİ (5 YIL) |        |                         |                         |                         |                         |                         |
|---|--------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| (TL)  |        |                         |                         |                         |                         |                         |
| Gelir Türü  | Yıllar | 2013                    | 2014                    | 2015                    | 2016                    | 2017                    |
| <b>A. BRÜT SATIŞLAR</b>                                 |        | <b>2.340.815.505,93</b> | <b>3.025.629.447,35</b> | <b>3.573.890.785,99</b> | <b>3.823.864.477,84</b> | <b>4.732.794.852,79</b> |
| <b>1. YURT İÇİ SATIŞLAR</b>                             |        | <b>1.784.632.000,73</b> | <b>2.306.689.721,60</b> | <b>2.788.452.051,31</b> | <b>3.137.368.395,12</b> | <b>3.890.310.992,62</b> |
| SEYRÜSEFER  |        | 383.389.408,64          | 563.919.563,86          | 637.319.868,85          | 599.897.435,21          | 804.234.662,17          |
| TERMİNAL  |        | 392.904.995,40          | 522.634.760,71          | 631.703.538,19          | 752.681.588,07          | 930.500.662,27          |
| İŞLETME   |        | 1.008.337.596,69        | 1.220.135.397,03        | 1.519.428.644,27        | 1.784.789.371,84        | 2.155.575.668,18        |
| <b>2. YURT DIŞI SATIŞLAR</b>                            |        | <b>551.359.941,43</b>   | <b>718.939.725,75</b>   | <b>785.438.734,68</b>   | <b>686.496.082,72</b>   | <b>842.483.860,17</b>   |
| SEYRÜSEFER  |        | 386.956.678,78          | 515.187.420,35          | 562.832.031,76          | 518.453.738,18          | 607.604.644,03          |
| TERMİNAL  |        | 161.368.645,24          | 199.216.912,76          | 216.684.347,74          | 163.875.525,84          | 230.018.427,96          |
| İŞLETME   |        | 3.034.617,41            | 4.535.392,64            | 5.922.355,18            | 4.166.818,70            | 4.860.788,18            |
| <b>3. DİĞER GELİRLER</b>                                |        | <b>4.823.563,77</b>     | <b>0,00</b>             | <b>0,00</b>             | <b>0,00</b>             | <b>0,00</b>             |
| GÖREV ZARARLARI   |        | 4.823.563,77            | 0,00                    | 0,00                    | 0,00                    | 0,00                    |
| <b>B. DİĞER FAALİYETLERDEN OLAĞAN GELİR VE KARLAR</b>   |        | <b>154.839.888,56</b>   | <b>233.225.610,92</b>   | <b>590.258.515,51</b>   | <b>425.256.209,80</b>   | <b>349.494.669,05</b>   |
| <b>C. OLAĞAN DIŞI GELİR VE KARLAR</b>                   |        | <b>23.782.117,32</b>    | <b>41.321.321,31</b>    | <b>22.766.367,40</b>    | <b>15.229.548,56</b>    | <b>27.564.704,91</b>    |
| <b>D. BRÜT GELİR TOPLAMI</b>                            |        | <b>2.519.437.511,81</b> | <b>3.300.176.379,58</b> | <b>4.186.915.668,90</b> | <b>4.264.350.236,20</b> | <b>5.109.854.226,75</b> |
| <b>E. SATIŞ İNDİRİMLERİ</b>                             |        | <b>220.385.739,33</b>   | <b>273.146.165,90</b>   | <b>332.989.836,54</b>   | <b>379.518.743,30</b>   | <b>466.003.073,41</b>   |
| SATIŞTAN İADELER  |        | 194.402,16              | 189.358,56              | 0,00                    | 0,00                    | 0,00                    |
| DİĞER İNDİRİMLER  |        | 220.191.337,17          | 272.956.807,34          | 332.989.836,54          | 379.518.743,30          | 466.003.073,41          |
| <b>F. TOPLAM SAFİ GELİR</b>                             |        | <b>2.299.051.772,48</b> | <b>3.027.030.213,68</b> | <b>3.853.925.832,36</b> | <b>3.884.831.492,90</b> | <b>4.643.851.153,34</b> |