

| DHİMİ ÖNCEKİ YILLAR GENEL GELİR GERÇEKLEŞMELERİ (5 YIL) |                         |                         |                          |                          |                          |
|---------------------------------------------------------|-------------------------|-------------------------|--------------------------|--------------------------|--------------------------|
| (TL)                                                    |                         |                         |                          |                          |                          |
| Gelir Türü                                              | 2020                    | 2021                    | 2022                     | 2023                     | 2024                     |
| <b>A. BRÜT SATIŞLAR</b>                                 | <b>4.355.102.414,72</b> | <b>6.867.831.750,66</b> | <b>12.655.815.088,68</b> | <b>51.239.510.900,40</b> | <b>73.067.536.887,42</b> |
| <b>1. YURT İÇİ SATIŞLAR</b>                             | <b>3.456.702.370,26</b> | <b>5.102.932.909,72</b> | <b>9.403.426.429,76</b>  | <b>41.916.587.126,38</b> | <b>58.186.601.040,30</b> |
| SEYRÜSEFER                                              | 675.693.876,48          | 1.305.457.915,89        | 2.330.230.483,20         | 5.708.321.027,03         | 9.424.632.682,91         |
| TERMİNAL                                                | 497.041.566,65          | 796.769.410,00          | 1.553.210.954,94         | 4.201.112.835,70         | 5.823.206.374,99         |
| İŞLETME                                                 | 2.283.966.927,13        | 3.000.705.583,83        | 5.519.984.991,62         | 32.007.153.263,65        | 42.938.761.982,40        |
| <b>2. YURT DIŞI SATIŞLAR</b>                            | <b>898.400.044,46</b>   | <b>1.764.898.840,94</b> | <b>3.252.388.658,92</b>  | <b>9.322.923.774,02</b>  | <b>14.880.935.847,12</b> |
| SEYRÜSEFER                                              | 721.422.321,72          | 1.404.789.830,80        | 2.510.080.199,26         | 7.433.123.219,39         | 12.324.214.911,42        |
| TERMİNAL                                                | 173.055.117,02          | 349.939.813,62          | 658.277.449,12           | 1.696.626.653,38         | 2.286.721.309,22         |
| İŞLETME                                                 | 3.922.605,72            | 10.169.196,52           | 84.031.010,54            | 193.173.901,25           | 269.999.626,48           |
| <b>B. DİĞER FAALİYETLERDEN OLAĞAN GELİR VE KARLAR</b>   | <b>888.808.757,65</b>   | <b>1.274.567.421,84</b> | <b>5.007.377.195,53</b>  | <b>12.020.839.606,25</b> | <b>10.041.470.692,58</b> |
| <b>C. OLAĞAN DIŞI GELİR VE KARLAR</b>                   | <b>35.919.706,54</b>    | <b>28.645.481,63</b>    | <b>40.385.970,79</b>     | <b>98.497.997,76</b>     | <b>149.544.624,73</b>    |
| <b>D. BRÜT GELİR TOPLAMI</b>                            | <b>5.279.830.878,91</b> | <b>8.171.044.654,13</b> | <b>17.703.578.255,00</b> | <b>63.358.848.504,41</b> | <b>83.258.552.204,73</b> |
| <b>E. SATIŞ İNDİRİMLERİ</b>                             | <b>416.427.071,30</b>   | <b>585.110.994,86</b>   | <b>1.099.295.433,08</b>  | <b>5.343.075.494,07</b>  | <b>7.194.533.804,09</b>  |
| SATIŞTAN İADELER                                        | 0,00                    | 0,00                    | 0,00                     | 0,00                     | 0,00                     |
| DİĞER İNDİRİMLER                                        | 416.427.071,30          | 585.110.994,86          | 1.099.295.433,08         | 5.343.075.494,07         | 7.194.533.804,09         |
| <b>F. TOPLAM SAFİ GELİR</b>                             | <b>4.863.403.807,61</b> | <b>7.585.933.659,27</b> | <b>16.604.282.821,92</b> | <b>58.015.773.010,34</b> | <b>76.064.018.400,64</b> |